

**STATE OF KANSAS  
DEPARTMENT OF HEALTH AND ENVIRONMENT  
DIVISION OF ENVIRONMENT  
BUREAU OF WATER**

**INTENDED USE PLAN  
FOR  
THE KANSAS PUBLIC WATER SUPPLY LOAN FUND**

**FISCAL YEAR 2008**



**KATHLEEN SEBELIUS  
GOVERNOR**

**RODERICK L. BREMBY  
SECRETARY**

**JOHN MITCHELL, INTERIM DIRECTOR  
DIVISION OF ENVIRONMENT**

**KARL W. MUELDENER, DIRECTOR  
BUREAU OF WATER**

**July 1, 2007  
Amended March 31, 2008**

## II. List of Projects

Add the following paragraph.

On March 31, 2008, fourteen projects were added and two projects were removed for a net increase of \$6,086,227.

## IV. FINANCIAL STATUS OF THE KPWSLF

Replace table on page 3 with the table below.

Fiscal Year of Grant	Capitalization Grant Earmarked for Reserve Account	Amount Deposited into the Reserve Account from SB 487	Amount Deposited into the Reserve Account**
1997	\$11,776,871		\$11,776,871
1998	\$9,407,614	\$1,000,000	\$10,407,614
1999	\$9,860,036		\$9,860,036
2000	\$10,393,127	\$4,000,000	\$14,393,127
2001	\$9,969,176		\$9,969,176
2002	\$9,001,632		\$9,001,632
2003	\$8,812,032		\$8,812,032
2004	\$9,141,216		\$9,141,216
2005	\$7,934,148		\$7,934,148
2006	\$7,310,128		\$7,310,128
2007	\$7,094,840		\$0
2008	\$7,595,160		\$0
	\$108,295,980	\$5,000,000	\$98,605,980

\*\* As of June 30, 2007

## VIII. DESCRIPTION OF NON-PROJECT ACTIVITIES TO BE FUNDED

Delete third paragraph on page 8 and add:

For the 2008 Capitalization Grant Kansas anticipates reserving 4% for Administration (\$325,840), and 2.8% for the Technical Assistance (\$225,000- \$162,920 plus \$62,080 in credits). Work plans in table format can be found in Appendix B of this Intended Use Plan. The state also has the option of transferring unspent set-asides to the loan fund in future years.

Delete paragraph under **C. State Program management** and add:

Specific activities funded from the 2007 Capitalization Grant will be to maintain and update the SDWIS

database, pay salary and costs for the Capacity Development Program Coordinator, and pay salary and costs for Public Water Supply staff that are normally funded by the Public Water Supply Supervision Grant. The Public Water Supply Supervision Grant does not provide enough funding to keep up with increasing salary demands and costs. Up to 10% of the capitalization grant can be used for these activities, but available state match can limit the amount reserved.

Delete Table under **SUMMARY OF CAPITALIZATION GRANT USES** and add:

	FY 2007	FY 2008
Reserve Account	\$7,094,840	\$7,595,160
Administration	\$329,160	\$325,840
Technical Assistance	\$225,000	\$225,000
State Program Management	\$580,000	
Other Authorized Activities		
Total	\$8,229,000	\$8,146,000

Delete Table under **HISTORY OF CREDITS TOWARD FUTURE GRANTS** and add:

Year of Capitalization Grant	Technical Assistance Set Aside	State Program Management Set Aside	Administration Set Aside
1997		\$422,071	
1998		\$485,000	
1999		\$485,000	
2000	\$145,717	\$485,000	
2001			\$1,674
2002		\$181,626	\$369,388
2003	\$183,584	\$485,000	
2004	\$190,442		
2005	-\$50,000		-\$371,062
2006	-\$125,422		
2007	-\$60,420		
2008	-\$62,080		
Totals	\$221,821	\$2,543,697	\$0

## IX. PUBLIC REVIEW

Add paragraph:

A public hearing on the Amended FY2008 Intended Use Plan and Priority Ranking System was held on March 31, 2008. A copy of the draft amended FY2008 IUP was available on the KDHE web site at [www.kdheks.gov/pws/loan/loanfund.htm](http://www.kdheks.gov/pws/loan/loanfund.htm) for one month prior to the public hearing. A copy of the meeting notice was published in the Kansas Register. The hearing attendance list and a summary of the hearing are included in Appendix D.

Add section:

## **X. CROSS COLLATERALIZATION**

With the bond issue scheduled for spring of 2008, the KPWSLF will establish a mechanism that will allow cross collateralization of funds with the Kansas Water Pollution Control Revolving Loan Fund (KWPCRLF – the Kansas Clean Water SRF program). The KPWSLF and KWPCRLF bond resolutions will be amended to allow funds that would normally be transferred to the Recycled Loan Fund each fiscal year, to be used to remedy a bond payment default situation in the other SRF program. Those funds would then be paid back once the defaulting program is in the financial situation to do so.

## **Appendix A**

### **Project Priority List**

Delete Project List and add the following Project List:

2008 Project Priority List

Municipality Name	Project #	Priority Rating	Project Description	Loan Request \$	Accumulative Amount \$
* Severy	2484	38	Interconnection to Greenwood	\$150,000	\$150,000
* Oberlin	2492	38	WTP and Distribution Improvements	\$6,000,000	\$6,150,000
* Oakley	2507	38	Connect Well	\$75,000	\$6,225,000
* Atlanta	2360	33	New Filter System, Standpipe, and Chlorination	\$350,000	\$6,575,000
* Lewis	2523	26	Nitrate Removal WTP	\$1,000,000	\$7,575,000
* Sedgwick Co RWD #2	2497	25	Replace Storage and Install Disinfection System	\$1,100,000	\$8,675,000
* Junction City	2493	23	WTP Improvements	\$1,800,000	\$10,475,000
* Milford	2520	21	Water Treatment Plant Improvements	\$1,487,200	\$11,962,200
* McPherson	2515	20	Blending System to Reduce Nitrates	\$12,000,000	\$23,962,200
* Pittsburg	2489	18	WTP Modifications and Distribution Improvements	\$8,500,000	\$20,462,200
* Matfield Green	2522	18	Replace Standpipe, Chlorination System, and Install Valves	\$250,000	\$20,712,200
* Marysville	2435	18	New Water Well and Tower	\$1,266,817	\$21,979,017
* Greensburg	2431	18	New Water Supply Well	\$500,000	\$22,479,017
* Solomon	2537	16	New Well House	\$35,000	\$22,514,017
* Ottawa	2540	16	New Clearwell	\$1,807,700	\$24,321,717
* Nemaha Co. RWD #2	2450	16	New Storage	\$300,000	\$24,621,717
* Copeland	2477	16	Install Water Meters	\$100,000	\$24,721,717
* Cherokee Co RWD #1	2473	16	Replace Distribution Lines	\$100,700	\$24,822,417
* Strong City	2535	15	WTP Improvements	\$27,000	\$24,849,417
* Shawnee Co. Cons. RWD #4	2517	15	New Water Treatment Plant and Wells	\$11,000,000	\$35,849,417
* Saline Co RWD #3	2521	15	Elevated Storage Tank and Looping	\$279,000	\$36,128,417
* Osage Co. RWD #5	2476	15	Distribution Line Upgrade	\$881,700	\$37,010,117
* Manhattan	2462	15	Water Treatment Plant and Well Field Improvements	\$14,191,693	\$51,201,810
* Linwood	2452	15	New WTP and Well	\$250,000	\$51,451,810
* Leavenworth Co RWD #7	2474	15	Distribution Line replacement	\$840,000	\$52,291,810
* Johnson Co. Con. RWD #6	2532	15	Water Line and Storage	\$6,900,000	\$59,191,810
* Jefferson Co RWD #9	2441	15	New Well and Treatment Facility	\$600,000	\$59,791,810
* Jackson Co. RWD #3	2464	15	Line Extensions to serve new customers, and Waterline Repl	\$3,000,000	\$62,791,810
* Dickinson Co. RWD #2	2518	15	Pumpstation and Waterline	\$750,000	\$63,541,810
* Butler Co RWD # 5	2500	15	New Booster Pump Station, Looping Lines, and Meter Chang	\$300,000	\$63,841,810
* Baldwin	2430	15	Water Transmission Main replacement	\$2,500,000	\$66,341,810
* Wilson	2519	13	Replace Transmission Line	\$200,000	\$66,541,810
* Weir	2488	13	New SCADA System	\$40,000	\$66,581,810
* Parker	2482	13	Water Line Replacement	\$400,000	\$66,981,810
* Otis	2496	13	Distribution Line replacement	\$375,000	\$67,356,810
* Oswego	2459	13	Water Distribution System Replacement	\$1,500,000	\$68,856,810
* Norcatar	2429	13	Water Tower Rehabilitation	\$80,000	\$68,936,810
* Moran	2386	13	Distribution System Replacement	\$500,000	\$69,436,810
* Little River	2514	13	Transmission and Distribution Improvements	\$240,000	\$69,676,810
* Kiowa	2486	13	New Well	\$130,000	\$69,806,810
* Junction City	2494	13	Well Field Improvements	\$1,180,000	\$70,986,810
* Crawford Co RWD #1	2437	13	Water Main Replacement	\$338,028	\$71,324,838
* Chase	2498	13	Replace Distribution Lines	\$853,000	\$72,177,838
* Bogue	2460	13	Water Distribution System Replacement	\$164,998	\$72,342,836
* Bartlett	2480	13	Water Line Replacement	\$225,000	\$72,567,836
* Washington Co. RWD #1	2475	11	Storage Tank	\$1,200,000	\$73,767,836
* Udall	2490	11	Water Tower and Distribution Line Replacement	\$1,500,000	\$75,267,836
* St. Marys	2506	11	Elevated Storage Tank	\$750,000	\$76,017,836
* Rolla	2510	11	Replace Well	\$150,000	\$76,167,836
* Pratt	2528	11	Waterline Replacement	\$1,292,927	\$77,460,763
* Ottawa	2539	11	Water Transmission Main from WTP to Tower	\$1,660,600	\$79,121,363
* Nickerson	2428	11	Connect to new well	\$438,095	\$79,559,458
* Newton	2509	11	Replace Distribution Pipe	\$1,405,000	\$80,964,458
* Leon	2533	11	New wells to meet demand	\$50,000	\$81,014,458
* Haven	2513	11	Extension to serve Industrial Park	\$114,248	\$81,128,706
* Grainfield	2478	11	New Well and Well House	\$142,897	\$81,271,603
* Girard	2508	11	Water Tower and Pumpstation	\$2,500,000	\$83,771,603
* Clay Co. RWD #2	2530	11	New Wells	\$370,000	\$84,141,603
* Bucklin	2440	11	Well and Tower Rehab and Waterline Replacement	\$100,000	\$84,241,603
* Brown Co RWD #2	2487	11	Interconnection and Booster Pump	\$100,000	\$84,341,603
* Rooks County RWD #1	2433	10	New Water Supply Well/Interconnection	\$232,320	\$84,573,923
* Riley	2536	10	Pipe Replacement	\$1,344,000	\$85,917,923
* PWSD # 4	2505	10	New Pumpstation and Replace Distribution Line	\$443,560	\$86,361,483
* Pottawatomie	2538	10	New Telemetry	\$65,000	\$86,426,483
* Marion Co. Lake Impr Dist	2529	10	Water Storage and Booster Pump Station	\$443,000	\$86,869,483
* Johnson County RWD # 7	2283	10	Storage Tank and construction of Waterline	\$1,100,000	\$87,969,483
* Johnson Co RWD #7	2503	10	New Elevated Storage Tank and Supporting Pipeline	\$1,950,000	\$89,919,483
* Hesston	2495	10	New Tower and Pumpstation	\$2,500,000	\$92,419,483
* Goddard	2512	10	New Transmission Main	\$4,200,000	\$96,619,483
* Douglas Co. RWD #3	2516	10	New Wells and Water Treatment Plant Expansion	\$5,000,000	\$101,619,483
* Butler Co RWD # 8	2504	10	Replace Distribution Pipe and Looping	\$259,000	\$101,878,483
* Bonner Springs	2453	10	New Plant and Well to meet capacity	\$9,660,000	\$111,279,483
* Mayetta	2502	6	Interconnect with Jackson Co RWD #1	\$280,000	\$111,559,483
* El Dorado	2534	6	Booster Pump Station and Pipeline	\$2,000,000	\$113,559,483
* Bonner Springs	2457	5	Water Main Replacement - Front Street	\$700,000	\$114,259,483
* Bonner Springs	2456	5	Water Main Replacement - on 138th	\$300,000	\$114,559,483
* Bonner Springs	2455	5	Water Main Replacement - Nettleton to 138th	\$500,000	\$114,759,483

\* indicates systems serving less than 5000

## Appendix B

### Set-Aside Work Plans

### Sources and Uses Tables

Delete Set – Aside Work Plans and add the following:

## Set Aside Work Plan for 2007 Grant

### Technical Assistance

<i>Funding Amt</i>	<i>FTE Projection</i>	<i>Goals, Objectives, Outputs and Deliverables</i>	<i>Anticipated Start and End Dates</i>	<i>Other Agency &amp; Responsibilities</i>	<i>Evaluation Process</i>
\$225,000	2.5 Contractor	Provide a min. of 420 TA contacts to small Kansas Systems	On Going	Kansas Rural Water Association	Quarterly Reports from Contractor

### Administration

<i>Funding Amt</i>	<i>FTE Projection</i>	<i>Goals, Objectives, Outputs and Deliverables</i>	<i>Anticipated Start and End Dates</i>	<i>Other Agency &amp; Responsibilities</i>	<i>Evaluation Process</i>
\$329,160	5.0	Comply with State and Federal Requirements for Loan Program implementation, and Commit loan dollars on a timely basis. Financial review, Construction inspection, Project review	On Going	None	Annual Report and Annual Evaluation by EPA

### State Program Management (1452(g))

<i>Funding Amt</i>	<i>FTE Projection</i>	<i>Goals, Objectives, Outputs and Deliverables</i>	<i>Anticipated Start and End Dates</i>	<i>Other Agency &amp; Responsibilities</i>	<i>Evaluation Process</i>
\$20,000	Contractor	SDWIS-State maintenance and web upgrade	On Going	Global Environmental Consulting	Monthly Meetings with Contractor
\$180,000	1.0	Salary and Expenses for Capacity Development Program Coordinator	April 1, 2007 thru June 30, 2009	None	TFM capacity measured at 3 year intervals by questionnaire
\$380,000	3.0	Salary and Expenses for Public Water Supply program staff	April 1, 2007 thru June 30, 2009	None	Annual Program Evaluations by EPA

### Other Authorized Activities (1452(k))

<i>Funding Amt</i>	<i>FTE Projection</i>	<i>Goals, Objectives, Outputs and Deliverables</i>	<i>Anticipated Start and End Dates</i>	<i>Other Agency &amp; Responsibilities</i>	<i>Evaluation Process</i>
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**No funds from the 2007 grant are reserved for this set aside**

## Set Aside Work Plan for 2008 Grant

### Technical Assistance

<i>Funding Amt</i>	<i>FTE Projection</i>	<i>Goals, Objectives, Outputs and Deliverables</i>	<i>Anticipated Start and End Dates</i>	<i>Other Agency &amp; Responsibilities</i>	<i>Evaluation Process</i>
\$225,000	2.5 Contractor	Provide a min. of 420 TA contacts to small Kansas Systems	On Going	Kansas Rural Water Association	Quarterly Reports from Contractor

### Administration

<i>Funding Amt</i>	<i>FTE Projection</i>	<i>Goals, Objectives, Outputs and Deliverables</i>	<i>Anticipated Start and End Dates</i>	<i>Other Agency &amp; Responsibilities</i>	<i>Evaluation Process</i>
\$329,160	5.0	Comply with State and Federal Requirements for Loan Program implementation, and Commit loan dollars on a timely basis. Financial review, Construction inspection, Project review	On Going	None	Annual Report and Annual Evaluation by EPA

### State Program Management (1452(g))

<i>Funding Amt</i>	<i>FTE Projection</i>	<i>Goals, Objectives, Outputs and Deliverables</i>	<i>Anticipated Start and End Dates</i>	<i>Other Agency &amp; Responsibilities</i>	<i>Evaluation Process</i>

No funds from the 2008 grant are reserved for this set aside

### Other Authorized Activities (1452(k))

<i>Funding Amt</i>	<i>FTE Projection</i>	<i>Goals, Objectives, Outputs and Deliverables</i>	<i>Anticipated Start and End Dates</i>	<i>Other Agency &amp; Responsibilities</i>	<i>Evaluation Process</i>

No funds from the 2008 grant are reserved for this set aside

# **Appendix D**

## **Public Participation Summary**

Add the following pages:

**Logan**—83-55 KA-0885-01 — U.S. 83 bridge, 8.1 miles south of U.S. 40, bridge repair. (State Funds)

**Russell**—281-84 KA-1206-01 — U.S. 281 from the Barton-Russell county line north to the south city limits of Russell, 11.7 miles, seal. (State Funds)

**Sheridan**—23-90 KA-0146-01 - K-23 from Utah Avenue north to Queen Avenue in Hoxie, 0.3 mile, grading and surfacing. (State Funds)

**Thomas**—70-97 KA-0886-01 — I-70 bridge east of the Thomas-Sheridan county line, bridge repair. (State Funds)

**Trego**—98 C-4309-01 — County road 5.7 miles north and 9 miles east of WaKeeney, 0.2 mile, grading and bridge. (Federal Funds)

**Trego**—147-98 KA-1205-01 — K-147 from the Ness-Trego county line north, 22 miles, seal. (State Funds)

#### District Four — Southeast

**Franklin**—35-30 KA-0896-01 — I-35 bridge, 8.3 miles east of the Franklin-Osage county line, bridge repair. (State Funds)

#### District Five — Southcentral

**Barber**—4 KA-0485-01 — County Road 1346 from U.S. 160 north 5.3 miles, grading and surfacing. (Federal Funds)

**Barton**—156-5 KA-1221-01 — K-156 from the U.S. 56 junction to the Barton-Ellsworth county line, 17.3 miles, seal. (State Funds)

**Barber-Pratt-Kingman**—106 X-2665-01 — Kansas and Oklahoma Rail Line in Pratt, Kingman and Barber counties, signing. (State Funds)

**Harper**—2-39 KA-1218-01 — K-2 from the north city limits of Anthony to the junction of K-14, 8.3 miles, crack seal. (State Funds)

**Sedgwick**—87 N-0368-01 — 71st Street south from U.S. 81 to the Kansas Turnpike Authority ramp at Haysville, 0.4 mile, grading and surfacing. (Federal Funds)

**Sumner**—49-96 KA-1219-01 — K-49 from the north city limits of Caldwell to the U.S. 160 Junction, 16.7 miles, crack repair. (State Funds)

#### District Six — Southwest

**Gray**—35 KA-1210-01 — U.S. 50 from the Finney-Gray county line east to west city limits of Cimarron; K-23 from the junction of U.S. 56 north to the south city limits of Cimarron, 30.1 miles, crack repair. (State Funds)

**Lane**—96-51 KA-1208-01 — K-96 from the Scott-Lane county line east to the west city limits of Dighton, 11.4 miles, seal. (State Funds)

**Morton**—51-65 KA-1207-01 — K-51 from the Colorado-Kansas state line east to the west K-27/K-51 junction, 7.9 miles, seal. (State Funds)

**Scott**—96-86 KA-1209-01 — K-96 from the east city limits of Scott City east to the Scott/Lane county line, 11.5 miles, crack repair. (State Funds)

Proposals will be issued upon request to all prospective bidders who have been prequalified by the Kansas Department of Transportation on the basis of financial condition, available construction equipment and experience. Also, a statement of unearned contracts (Form No. 284) must be filed. There will be no discrimination against

anyone because of race, age, religion, color, sex, handicap or national origin in the award of contracts.

Each bidder shall file a sworn statement executed by or on behalf of the person, firm, association or corporation submitting the bid, certifying that such person, firm, association or corporation has not, either directly or indirectly, entered into any agreement, participated in any collusion, or otherwise taken any action in restraint of free competitive bidding in connection with the submitted bid.

This sworn statement shall be in the form of an affidavit executed and sworn to by the bidder before a person who is authorized by the laws of the state to administer oaths. The required form of affidavit will be provided by the state to each prospective bidder. Failure to submit the sworn statement as part of the bid approval package will make the bid nonresponsive and not eligible for award consideration.

Plans and specifications for the projects may be examined at the office of the respective county clerk or at the KDOT district office responsible for the work.

Deb Miller  
Secretary of Transportation

Doc. No. 035456

#### State of Kansas

### Department of Health and Environment

#### Notice of Hearing

A public hearing will be conducted at 2 p.m. Monday, March 31, in the Azure Conference Room, fourth floor, Curtis State Office Building, 1000 S.W. Jackson, Topeka, to discuss a proposed amendment to the Kansas Public Water Supply Loan Fund (KPWSLF) Intended Use Plan (IUP) for the 2008 program year. The amendment will add at least seven projects to the Project Priority List, adjust the 2008 Capitalization Grant amounts to reflect the actual funds available, and discuss the implementation of cross collateralization between the Kansas Public Water Supply Loan Fund and the Kansas Pollution Control Revolving Loan Fund. Copies of the proposed 2008 IUP Amendment #1 and/or the new Project Priority List can be obtained by calling Linda White at (785) 296-5514 or fax (785) 296-5509.

Any individual with a disability may request accommodation to participate in the public hearing. Requests for accommodation should be made at least five working days before the hearing by contacting Linda White.

Comments can be presented at the hearing or in writing prior to the hearing. Written comments should be addressed to Linda White, KDHE, Bureau of Water, 1000 S.W. Jackson, Suite 420, Topeka, 66612.

Roderick L. Bremby  
Secretary of Health  
and Environment

Doc. No. 035444

## FY2008 IUP Amendment #1 Summary of Public Hearing

No members from the public or any other agency attended the Hearing, so no presentation was made.

FY2008 IUP Amendment #1 Public Hearing  
Attendance List

March 31, 2008

<u>Name</u>	<u>From</u>
William Carr	KDHE
Dave Waldo	KDHE